



PUBLIC NOTICE

ADOPTION OF FINAL TARIFF STRUCTURE, FINAL IDP & FINAL BUDGET FOR 2022/2023 FINANCIAL YEAR

Notice is hereby given in terms of Chapter 5, Section 25(4) of the Local Government Municipal Systems Act (No.32 of 2000) and the Local Government Municipal Finance Management Act (56/2003) that the Final IDP, Final Budget and Final Tariff Structure for 2022-2023 was adopted during the Council meeting held on 31 May 2022.

Description	Budget Year 2022/23	Outer Year +1 2023/24	Outer Year +2 2024/25
Property rates	7,500,000	7,950,000	8,506,500
Service charges	500,000	530,000	567,100
Investment revenue	5,000,000	5,300,000	5,671,000
Grants	393,599,000	405,981,000	421,066,000
Other Revenue	19,150,000	20,299,000	21,719,930
Total Revenue	425,749,000	440,060,000	457,530,530
Transfer from Reserves	21 309 893	10 973 106	14 147 171
Total Revenue	447 058 893	451 033 106	471 677 701
Employee Related Costs	125,769,151	133,271,949	141,256,957
Remuneration of Councilors	26,353,089	28,197,804	30,171,653
Depreciation	55,000,000	55,220,000	55,454,900
Other Expenses	134,844,554	137,898,530	144,009,349
Total Operating Expenditure	341 966 794	354,588 283	370,892,589
Capital Expenditure	105,092,099	96,444,823	100,784,842
Total Expenditure	447,058,893	451,033,106	471,677,701
Surplus/(Deficit)	-	-	-

The copies of the above documents are available at the following website: www.mbhashemun.gov.za

Enquiries may be directed to the following email address:

CFO: nokwen@mbhashemun.gov.za; **Financial Reporting Manager:** september@mbhashemun.gov.za

Mr. M Nako
Municipal Manager