



PUBLIC NOTICE

TABLING OF DRAFT TARIFF STRUCTURE, DRAFT IDP & DRAFT BUDGET FOR 2022/2023 FINANCIAL YEAR

Notice is hereby given in terms of Chapter 5, Section 25(4) of the Local Government Municipal Systems Act (No.32 of 2000) and the Local Government Municipal Finance Management Act (56/2003) that the Draft IDP, Draft Budget and Draft Tariff Structure for 2022-2023 was tabled during the Council meeting held on 30 March 2022.

Description	Budget Year 2022/23	Outer Year +1 2023/24	Outer Year +2 2024/25
Property rates	7,500,000	7,950,000	8,506,500
Service charges	500,000	530,000	567,100
Investment revenue	5,000,000	5,300,000	5,671,000
Grants	393,599,000	405,981,000	421,066,000
Other Revenue	19,150,000	20,299,000	21,719,930
Total Revenue	425,749,000	440,060,000	457,530,530
Transfer from Reserves	12,998,000	13,726,988	17,066,284
Total Revenue	438,747,000	453,786,988	474,596,814
Employee Related Costs	125,374,151	132,890,899	140,858,750
Remuneration of Councilors	26,353,089	28,197,804	30,171,653
Depreciation	55,000,000	55,220,000	55,454,900
Other Expenses	132,147,662	133,211,824	139,153,047
Total Operating Expenditure	338,874,902	349,520,527	365,638,350
Capital Expenditure	99,872,098	104,266,471	108,958,464
Total Expenditure	438,747,000	453,786,998	474,596,814
Surplus/(Deficit)	-	-	-

The copies of the above documents are available at the following website: www.mbhashemun.gov.za

Enquiries may be directed to the following email address:

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Mr. M Nako
Municipal Manager