

FINAL DRAFT REVIEWED IDP & BUDGET 2020-21



Mbhashe
Local Municipality
Willovale | Dutywa | Elliotdale

PRESENTATION OUTLINE

1. Background
2. Draft 2020/21 Reviewed IDP Format
3. Demographics
4. Objectives and Strategies
5. Draft Budget & tariffs
6. IDP Projects



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BACKGROUND

- Municipalities are required by legislation to develop a 5 year plan (IDP) that is reviewed every year;—**Municipal Systems Act 32 of 2000 Section 23**
- The IDP is an inclusive strategic plan of the municipal area, that takes in to account the development of that area
- IDP's are expected to be horizontally and vertically aligned to National, Provincial and surrounding municipal plans;
- The Mayor of a municipality must co-ordinate the processes for preparing the annual budget and reviewing the IDP and ensure that these are mutually consistent and credible –**Municipal Finance Management Act 56 of 2003 Section 21 (1)**
- This draft IDP document is as a result of many interactions with various stakeholders, sector departments, local municipalities and community representatives, as reflected in the IDP Process Plan adopted by Council in August2019
- However, please note due to the Disaster Management Regulations as a result of COVID19, the draft IDP& Budget was not taken to the public in April by way of Roadshows and final draft in May is communicated via radio slots, advert and notices in public spaces in the Wards



IDP FORMAT

<u>CHAPTER 1</u>	BACKGROUND
<u>CHAPTER 2</u>	VISION, MISSION AND CORE VALUES
<u>CHAPTER 3</u>	DEMOGRAPHIC PROFILE AND STATUS QUO ASSESSMENT
<u>CHAPTER 4</u>	DEVELOPMENT OBJECTIVES, STRATEGIES AND PROJECTS
<u>CHAPTER 5</u>	PROJECTS
<u>CHAPTER 6</u>	PERFORMANCE MANAGEMENT SYSTEM
<u>CHAPTER 7</u>	FINANCIAL PLAN
<u>CHAPTER 8</u>	IDP APPROVAL



DEMOGRAPHIC PROFILE

DEMOGRAPHIC SNAPSHOT	Census 2001	Census 2011	2016 Community Survey
Total Population	253 372	254 909	277 250
Households	54 720	60 124	58 727
Average household size	4.8	4.1	4.7
Female headed households	60.5%	58.3%	53.7%
Young age 0-14	44.1%	38%	35.8%
Working age 15 - 64	53.9%	53.9%	56.8%
Elderly 65+	7.2%	8.1%	7.4%
Dependency Ratio	105.5%	85.5%	69.5%
Growth rate	0.63%	-035%	
Density	Not measured	80persons/km	



SOCIO ECONOMIC SNAPSHOT	Census 2001	Census 2011	Community Survey 2016
Unemployment rate	69.9%	42.4%	36.0%
Youth unemployment	78.1%	50.7%	
No schooling 20+	46%	21.4%	15.7%
Higher Education 20+	3.8%	5.1%	4.0%
Matric 20+	6.4%	10.2%	13.8%



OBJECTIVES AND STRATEGIES

KPA 1: MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT

Priority Area	Objective
Human Resources	<p>To provide and enhance skills among the Councilors, Traditional Leaders, Ward Committees, unemployed youth and employees to ensure effective service delivery by 2022</p> <p>To attract, retain human capital of Mbhashe that will ensure effective and efficient service delivery by 2022</p> <p>To ensure monitoring and evaluation of IDP to improve institutional performance by 2022</p>
Facilities Management	To create conducive working environment for employees by 2022
ICT	<p>To create conducive working environment for employees by 2022</p> <p>To ensure an integrated, stable and responsive ICT infrastructure by 2022.</p>



Priority Area

Objective

KPA 2 : SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT

Infrastructure and Services

To develop, maintain and upgrade quality infrastructure through integrated planning with the available resources by 2022

To provide effective and affordable services to the communities by 2022

To facilitate the development of sustainable and viable human settlements by 2022



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Priority Area	Objective
KPA 3: LOCAL ECONOMIC DEVELOPMENT	
Agricultural development and food security	To promote agrarian reform and increase food security to emerging farmers by 2022
Agro-processing	To ensure use of agricultural value chain to stimulate local economic development in deprived areas by 2022
Job creation	To reduce poverty and unemployment through viable and sustainable job creation strategies by 2022
Investment Promotion	To encourage investment through viable investment strategies by 2022
Enterprise support SMME and development	To ensure reduction of employment rate through development and capacitation of enterprises by 2022



Priority Area	Objective
Ocean Economy and Fisheries Development.	To ensure the unlocking of marine economic opportunities by 2022
Tourism Growth and Development.	To position and promote Mbhashe as a tourist destination of choice by 2022
Heritage management	To develop and maintain heritage properties/resources to attract tourists by 2022

KPA 4: FINANCIAL VIABILITY AN MANAGEMENT

Budget and Reporting	To ensure compliance with budget and reporting regulations by 2022
Revenue Management	To achieve sound financial management through accountability and transparency
	To ensure maximization of revenue collection
Indigent Support (Free basic Services)	To alleviate poverty to improve quality of household life by 2022.



Priority Area	Objective
Expenditure Management	Efficient, cost-effective and transparent Supply Chain Management system by 2022.
Asset Management	To manage, control and maintain all assets of the municipality by 2022

KPA 5: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

Governance	To ensure clean and accountable governance in the municipality by 2022
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Priority Area	Objective
	To ensure compliance with legislation as per Section 11 (3)(a) of Municipal Systems Act
Intergovernmental Relations	To strengthen and ensure coordination of integrated and joint planning with spheres of government by 2022.
Special Programs	To mainstream of special programs into the municipality by 2022
Integrated Planning and Reporting	To ensure strategic development, coordinated, integrated planning, budgeting, reporting and legislative compliance on governance matters by 2022
Communication	To enhance and promote communication in all municipal activities
Public Participation	To ensure that all stakeholders participate in the affairs of the municipality by 2022.



DRAFT BUDGET 2020/21 MTREF



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2. Available Grant Revenue as per DORA
3. Own Revenue Projections for 2020/21
4. Consolidated mSCOA Final Budget for 2020/21
5. mSCOA Final Budget Per Department
6. Tariff List for 2020/21



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Legislative Background

❖ Division of Revenue Act, Gazette No 42217 of 26 February 2020

- Schedule 4B (Equitable Share)
- Schedule 5B (Conditional Grants)

❖ Municipal Finance Management Act of 2003

- Chapter 4; Section 15 to 33.
- MFMA Budget Circular 98



AVAILABLE GRANT FUNDING AS PER DORA 2020

GRANT	BUDGET 2020/21
EQUITABLE SHARE	263 748 000
MUNICIPAL INFRASTRUCTURE GRANT (MIG)	59 595 000
INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME (INEP)	12 492 000
FINANCIAL MANAGEMENT GRANT (FMG)	1 700 000
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)	4 147 000
TOTAL	341 682 000



TOTAL EXPENDITURE BUDGET FOR 2020/2021 MTEF

Department	Final Annual Budget 2020/2021
Personnel Budget	152,975,842.57
Infrastructure	110,827,295.00
Community Services	22,667,000.00
Developmental Planning	19,455,000.00
Operations	20,236,100.00
Corporate Services	15,770,762.43
Budget & Treasury	30,020,000.00
Total Expenditure	371,952,000.00
Grants & Subsidies	341,682,000.00
Own Revenue	30,270,000.00
Total Revenue	371,952,000.00
(Surplus) / Deficit	(0.00)



PROPOSED TARIFFS FOR 2020/21

MBHASHE LOCAL MUNICIPALITY PROPOSED TARIFFS (2020/21)				
		2018/19	2019/20	2020/21
SERVICE	DEPARTMENT	TARIFF VAT INCL	TARIFF VAT INCL	TARIFF VAT INCL
		Rands	Rands	
REFUSE REMOVAL				
RESIDENTIAL (Per month, one removal a week)	Community Services	R 121.88	R 129.20	135.14
Additional removal (per load or part thereof)	Community Services	R 78.49	R 83.20	87.02
SMALL BUSINESS				
MEDIUM/LARGE BUSINESS (per month, five removals per week)	Community Services	R 733.36	R 777.36	813.12
Additional removal (per load or part thereof)	Community Services	R 196.21	R 207.98	217.55
MEDIUM/LARGE BUSINESS (per month, five removals per week)	Community Services	R 733.36	R 777.36	813.12
Additional removal (per load or part thereof)	Community Services	R 196.21	R 207.98	217.55
Garden/Rubble Refuse (per load)(to be paid in advance)	Community Services	R 196.21	R 207.98	217.55
Penalty for dumping and cost of removal of refuse from pavements	Community Services	R 2,722.64	R 2,885.99	3,018.75
PROPERTY RATES				
Rateable property a general rate per rand on total market value of the property:				
Residential Properties	BTO	0.00672	0.00712	0.00745
Business Properties	BTO	0.00892	0.00946	0.00989
Government Properties	BTO	0.01004	0.01064	0.01113
Vacant Sites	BTO	0.00781	0.00827	0.00865
TOTAL INCOME PER MONTH		REBATE	REBATE	REBATE



2020-21 IDP PROJECTS



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INFRASTRUCTURE PROJECTS

PROJECT NAME	BUDGET AMOUNT	WARD	FUNDING SOURCE
Lower Falakahla to Singeni	2,892,342.00	6	MIG
Bikane	3,932,634.00	31	MIG
Gravel road maintainance	14,379,295.00		EQUITABLE SHARE
Upgrading of stormwater	600,000.00		EQUITABLE SHARE
Surface of Roads maintainance	2,000,000.00		EQUITABLE SHARE
Paving of side walks	4,200,000.00		EQUITABLE SHARE
Shixini & ntsimbakazi electrification project	12,492,000.00		INEP
Installation of high masts	2,205,000.00		EQUITABLE SHARE
Upgrading of Street Lights	1,840,000.00		EQUITABLE SHARE
Construction of Dutywa sports field	2,996,104.00		MIG
Maintanance of street lights	2,000,000.00		EQUITABLE SHARE
Construction of willowvale sportsfields	7,145,387.00		MIG
Construction of public ablution facility	76,756.00		EQUITABLE SHARE
Construction of ECDC's	167,203.00		EQUITABLE SHARE
Dutywa & Willowvale transfer stations	2,721,645.00		EQUITABLE SHARE



INFRASTRUCTURE PROJECTS

PROJECT NAME	BUDGET AMOUNT	WARD	FUNDING SOURCE
Dutch Community Hall	1,577,587.00		MIG
PMU	2,939,899.00		MIG
Manganyela	3,159,826.00		MIG
Mngazana	1,513,112.00	7	MIG
Town to Ntlulabokwe	3,759,294.00	15	MIG
Mqhele to Mrhabe	3,414,295.00		MIG
Tayi-Qwili	5,063,739.00	9	MIG
Construction of Elliotdale Sport fields	3,273,926.00		MIG
Municipal Offices	5,948,350.00	1	MIG
Mbelo A/R	2,943,504.00	10	MIG
Provision of Rehabilitation of Landfil Sites	10,135,042.00		EQUITABLE SHARE
Munyu-Gxarha A/R	3,760,044.00		MIG
Lusizini - Zimpuku A/R	2,571,653.00		MIG
Nohesha - Matyhameni A/R	2,703,304.00		MIG



DEVELOPMENT PLANNING PROJECTS

PROJECT NAME	BUDGET AMOUNT
Internal Events	600,000.00
External Events	280,000.00
Liberation heritage routes	200,000.00
Mazizi maqhekeza resource centre	300,000.00
Informal Trading/Hawker's Support	150,000.00
Environmental awareness and Signage	150,000.00
Environmental Management Framework	200,000.00
Spluma Implementation	200,000.00
Township Establishment (Layout Plans)	1,000,000.00
Maize Production	2,500,000.00
Information Days	200,000.00
SDF and LSDF	440,000.00
Rezoning of properties	450,000.00
Land Audit	1,500,000.00



DEVELOPMENT PLANNING PROJECTS

PROJECT NAME	BUDGET AMOUNT
Environmental Forums	100,000.00
Alien Vegetation Control	200,000.00
Craft development	250,000.00
Stock remedy	700,000.00
HVP Ligwa Moringa	250,000.00
Surveying	350,000.00
Upgrading of informal settlements	1,000,000.00
NVESTMENT BROCHURE	100,000.00
CO-OPERATIVES DEVELOPMENT	800,000.00
Blue Flag Beach Awareness and Water Testing	130,000.00
LED4.1.2_ SMMEs Support and development	300,000.00
MARINE FISHERY MNCWASA & TENZA	150,000.00
IDP18/19-2022_ LED7.2_ Supporting Tourism Destination Blue Flag Beaches	252,000.00
IDP 18/19-2022_ LED_ Supporting of Tour Guides	150,000.00
SD 3.2_ Housing Sector Plans	300,000.00



COMMUNITY SERVICES PROJECTS

PROJECT NAME	BUDGET AMOUNT
Free Basic Services	1,460,000.00
Waste Management Services	2,700,000.00
Security Services	7,000,000.00
Life Guards	300,000.00
Supply of chairs	100,000.00
Renovation of Community Halls	1,000,000.00
Dutywa Town Hall	700,000.00
Public ablution maintainance	350,000.00
Animal pound Management	200,000.00
Law Enforcement/ Traffic Support	980,000.00
Remunertion of Employees: EPWP (FBS)	4,500,000.00



GOOG GOVERNANCE PROJECTS

PROJECT NAME	BUDGET AMOUNT
Risk Management	120,000.00
Internal Audits and ad-hoc assignments	933,000.00
Legal cases	3,000,000.00
PUBLIC PARTICIPATION PROGRAMS/MEETINGS	1,035,000.00
Programmes for Designated groups as per SPU Strategy	827,100.00
Implementation of IDP, SDBIP and Budget integration	107,500.00
Implementation of Communication Strategy and media Plan	1,010,000.00
Development of Newsletters	400,000.00
Branding of the Municipality	500,000.00
Engagement meetings	635,000.00
Ward Committee Administration	5,652,000.00
Convening of oversight structures meetings	900,000.00
Whippery Programme	101,000.00



GOOG GOVERNANCE PROJECTS

PROJECT NAME	BUDGET AMOUNT
Policy Review	1,100,000.00
Co- ordination of the Audit Performance Committee and Audit Committee meetings	200,000.00
Annual report development	122,500.00
IGR meetings	68,000.00
Women caucus	150,000.00
Mayoral Incidental Expenses	500,000.00
SALGA	1,850,000.00
Programmes as per HIV/Aids, STI & TB Strategy Implementation Plan	100,000.00
IDP Development	1,180,000.00
Fraud Awareness	80,000.00
Marketing and Advertisement	200,000.00



BUDGET AND TREASURY PROJECTS

PROJECT NAME	BUDGET AMOUNT
Financial Management Support	600,000.00
mSCOA Implementation	1,165,000.00
AFS Preparation	6,000,000.00
Financial Management Grant	1,700,000.00
Debt Collection	880,000.00
Data Validation	315,000.00
Customer care update	300,000.00
Full Implementation of SCM system	450,000.00
Expenditure and payroll management	860,000.00
GRAP Compliant Asset Register	8,110,000.00
General Valuation Roll	520,000.00
Fleet Management	9,420,000.00



CORPORATE SERVICES PROJECTS

PROJECT NAME	BUDGET AMOU
IDP 17/18-2022_MTI_1.1.1_Training and Development for Employees	787,000.00
IDP_17/18-2022_MTI_1..1.7_Ward Committee Training	300,000.00
IDP_17/18-2022_MTI_1.1.8_Study Assistance	370,000.00
IDP_17/18-2022_MTI_1.1.10_Career Exhibition	150,000.00
IDP_17/18-2022_MTI_6.1.1_Network Infrastructure on Municipal offices	100,000.00
IDP_17/18-2022_MTI_6.1.2_VPN (Virtual Private Network), WiFi (Wireless Fidelity)	1,700,000.00
IDP_17/18-2022_MTI_5.1.4_Medical Surveillance	125,000.00
IDP_17/18-2022_MTI_6.1.3_Maintenance of ICT Equipment	80,000.00
IDP_17/18-2022_MTI_5.1.2_Occupational Health & Safety	200,000.00
IDP_17/18-2022_MTI_5.1.3_Personal Protective Equipment	100,000.00
IDP 17/18 - 2022 MTI_2.2.1_Recruitment & Selection	400,000.00
IDP_17/18-2022_MTI_6.1.7_Website management	50,000.00
IDP_17/18-2022_MTI_5.3.1_Employee wellness programs	325,000.00
IDP_17/18-2022_MTI_6.1.8_Computers	700,000.00
IDP_17/18-2022_MTI_5.2.1_Compliance with Legislation	1,500,000.00
IDP_17/18-2022_MTI_6.4.2_Registry Management	210,000.00
IDP_17/18-2022_MTI_6.1.9_Disaster Recovery site establishment	2,500,000.00
IDP17/18-2022_MTI_7.2_Cleaning of offices	500,000.00



CORPORATE SERVICES PROJECTS

PROJECT NAME	BUDGET AMOUNT
IDP17/18-2022_MTI_7.4_Provision Office Furniture	200,000.00
IDP 17/18-2022_SD1.20.4_Dutywa Town Hall Offices	700,000.00
IDP 17/18-2022_SD1.20.6_Workshop Offices	250,000.00
IDP 17/18-2022_SD1.20.8_Elliotdale Municipal Offices	200,000.00
IDP 17/18-2022_SD1.20.9_Willowvale Municipal Offices	100,000.00
IDP 17/18-2022_SD1.20.2_Dutywa TRC Offices	150,000.00
SD1.20.3_Municipal Staff Accomodation	400,000.00
IDP 17/1-2022_SD1.20.5_Executive House	200,000.00
IDP_17/18-2022_MTI_1.1.3_Training and Development for Councillors	404,500.00
IDP17/18-2022_SD1.20.1_Dutywa main Building	200,000.00
IDP 18/19-2022_ICT License Renewal	1,932,426.00
IDP18/19-2022_SD1.25.5Provision of electricity	1,000,000.00
IDP18/19-2022_SD1.22 Generator (New and Maintenance)	545,000.00
IDP18/19-2022_SD1.20.5 Drawing plans for all municipal building	150,000.00
IDP-18/19 -2022_SD1.20.5 Provision of water	1,500,000.00
IDP17/18_2022_MTI7.5_Air Conditioners_	250,000.00
IDP_18/19-2022_Unemployed Community Programs	997,500.00
IDP_19/20-2022_MTI_6.8.9_Printers	2,000,000.00
IDP1718-2011_MTI_9_Customer care building	100,000.00
IDP 17/18-2022_MTI 6.1.10_Traffic Management System	500,000.00



PROJECTS FROM OTHER SECTORS

ADM – 2021- 23 MBHASHE WATER AND SANITATION PROJECTS

MIG THREE YEAR CAPITAL PLAN	Water /Sanitation/VIP/Other	2020/21	2021/22	2022/23
Mncwasa Regional Water Supply Scheme Phase 4	Water	2 000 000	2 537 569	609 000
Mgwali North Water Supply Scheme	Water	14 000 000	6 927 073	700 000
Mgwali South Water Supply Project; Mgwali South Water Supply Phase B	Water	19 200 000	41 459 738	42 000 000
Idutywa East Water Supply Scheme Phase 2, Idutywa east water supply project	Water	12 850 000	3 005 211	-
Ward 31 Water Supply Scheme	Water	16 350 000	12 781 805	300 175
Bende Water Supply Scheme	Water	20 950 000	10 104 265	19 437 645
Shixini Water Supply Scheme	Water	16 000 000	1 260 844	-
Elliotdale Waste Water Treatment Works Feasibility Study	Sanitation	1 250 000	-	-
Upgrading of water storage & retic to accommodate future development in Dutywa	Water	7 143 933	1 000 000	36 022 140
Upgrading of bulk collector sewers to accomodated future development in Dutywa	Sanitation	4 000 000	1 000 000	30 000 000
Sewage Reticulation in Willowvale	Sanitation	570 000	4 100 000	

ADM 2021 - 2023 WSIG GRANT PROJECTS FOR MBHASHE LM

PROJECT NAME	2020/21	2021/22	2022/23
Water Loss Reduction Programme: Mbhashe	2 500 000	2 500 000	2 500 000

ADM 2021 - 2023 RBIG GRANT PROJECTS FOR MBHASHE LM

PROJECT NAME	2020/21	2021/22	2022/23
Xhora East Water Supply	56 366 000	-	-
Sundwana Water Supply	10 000 000	47 500 000	66 348 000

WSIG DROUGHT

PROJECT NAME	2020/21	2021/22	2022/23
Drought Interventions (ADM: WHOLE DISTRICT)	10 000 000	-	-



ESKPM - Mbhashe LM 20/21 Electrification Plan.

Project Name	Project Type	Beneficiaries	Planned Capex	YTD Capex Act	Planned H/H	YTD Act
ELLIOTDALE RURAL Ph 2B	H/H		R 3 000 000.00	R0	120	0
ELLIOTDALE RURAL Ph 3	H/H	Nkanya A1,Mabolobeni, Mgojweni, Kwanditya, Makwayini,Qatywa, Emboleni.	R 18 875 000.00	R0	755	0
ELLIOTDALE RURAL Ph 3 LL	Infrastr		R 1 770 000.00	R0	-	-
ELLIOTDALE RURAL Ph 3 Pre-eng (2020/21 Plan)	Pre-Eng		R 1 793 750.00	R0		
ELLIOTDALE RURAL Ph 4	H/H	Kulmbethe B2, Lower Bufumba B1, Skolokotha C5, Nkumba C2, Khotyana D8 & D7, Ntilini C3, Talimofu C4, Eputhuma D1, Lubanzi A2.	R 19 600 000.00	R0	800	0
ELLIOTDALE RURAL Ph 4 LL	Infrastr		R 1 770 000.00	R0	-	-
ELLIOTDALE RURAL Ph 4 Pre-eng (2020/21 Plan)	Pre-Eng		R 2 260 125.00	R0	-	-
ELLIOTDALE RURAL PH 5	H/H	Kwamhlothe A2, Bufumba A1, Sidabekweni B3, Bufumba A5, Kulowawa C7, Empakama C1, Jelevini C4,Qinqana D1.	R 18 448 500.00	R0	753	0
ELLIOTDALE RURAL Ph 5 LL	Infrastr		R 1 770 000.00	R0	-	-
ELLIOTDALE RURAL Ph 5 Pre-eng (2020/21 Plan)	Pre-Eng		R 2 260 125.00	R0	0	0

ESKOM -Mbhashe LM 20/21 Electrification Plan

Project Name	Project Type	Beneficiaries	Planned Capex	YTD Capex Act	Planned H/H (July)	YTD A Conn (July)
ELLIOTDALE RURAL Ph 6	H/H	Mantshilibeni A3, Embhashe/Nqenga/Dyobha,M akhamesa A2, XhwiliB3, Mbelu B4, Mnyameni C1, Mngazana A4, Mngazana A2,, Mpozolo Store A4,Gwenteshe.	R 15 000 000.00	R0	600	0
ELLIOTDALE RURAL Ph 6 LL	Infrastr		R 1 475 000.00	R0	-	-
ELLIOTDALE RURAL Ph 6 Pre-eng (2020/21 Plan)	Pre-Eng		R 1 921 875.00	R0	-	-
Mbhashe Infills Type 1	Infills	Various areas	R 1 200 000.00	R 0	200	0
Mbhashe Ward Ext Ph 1	H/H	Gem, Tshwati, Xobo, Xabajiyane.	R 3 600 000	R0	150	0
Mbhashe Ward Extensions Ph1 Pre-eng (2020/21 Plan)	Pre-Eng		R 833 700.00	R0	-	-
Mbhashe Wards Ext Ph 2	H/H	Ntshingeni, upper dadamba, Lower dadamba, botwe, upper nqadu, zenzele, Gwadana.	R 3 600 000.00	R0	150	0
Mbhashe Wards Extensions Ph 3 Pre-eng (2020/21 Plan)	Pre-Eng		R 833 700.00	R0	0	0
Mbhashe Schedule 5B Pre			R 1 095 652.00	R0	0	0

SECTOR DEPARTMENT	PROJECT NAME	AMOUNT	DURATION
DEPARTMENT OF RURAL DEVELOPMENT AND AGRARIAN	Amathole dam scooping (23): drought relief; Amathole Grain : Gxara Maize	R 1 062 000	2020/01/04-31/03/2021
			2020/01/04-31/03/2021
DEPARTMENT OF TRANSPORT	SLA : Willowvale to Dwesa Nature Reserve via Msengeni Ph 2 of 3 Wild Coast Meander: Madwaleni Hospital Road (Ph 2) In-house SLA : Willowvale to Dwesa Nature Reserve via Msengeni Ph 2 of 3	R 609 462,60	01/02/2020-01/02/2022
			01/04/2019-31/03/2023
DEPARTMENT OF EDUCATION	Bangweni junior secondary school; Bashee comprehensive hs; Bikizana junior secondary school; Bonkolo high school; Buwa junior secondary school; Colosa senior secondary school; Dangwana senior secondary school; Elliotdale technical senior secondary school; Enoch mamba senior secondary & tech inst; Falakahla junior secondary school; Freemantle boys' high school; Gotyibeni junior primary school; Gotyibeni junior primary school; Gwabe senior primary school; Gwadana senior secondary school; Gwebityala sss; Hlabizulu junior secondary school; Isolomzi senior secondary school; Jadezweni primary school; Jongilanga senior secondary school; Jongilizwe senior secondary school; Jongulwandle junior secondary school; Lurwayizo senior secondary school; Lututu junior secondary school; Malikhanye senior secondary school; Masonwabe primary school; Mathumbu senior secondary R 508 05402 34.00 2019/05/01-2025/03/31 2018/01/08-2022/03/31 2020/21 ADM Draft IDP pg. 242 MUNICIPALITY SCHOOL NAME AMOUNT DURATION school; Maweleni junior secondary school; Mdeni senior secondary school; Melibuwa senior primary school; Mhala junior secondary school; Mhuku junior secondary school; Mnandi junior secondary school; Buwa junior secondary school	R 508 054 034	2019/05/01-2025/03/31 2018/01/08-2022/03/31

THANK YOU
ENKOSI



Mbhashe
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