

## 2.1 Draft Budget Resolutions

Below are the resolutions that must be approved by council with the draft budget of the 2023/24 Financial year.

- a. That the draft budget for 2023/2024 and the indicative 2 outer financial years 2024/2025 and 2025/2026 **be approved** as set out in the following budget tables: -

1.1 Table A1 Budget Summary

1.2 Table A2 Budgeted Financial Performance by Standard Classification

1.3 Table A3 Budgeted Financial Performance by Vote

1.4 Table A4 Budgeted Financial Performance – Revenue by Source and Expenditure by type

1.5 Table A5 Budgeted Capital

1.6 Table A6 Budgeted Financial Position

1.7 Table A7 Budgeted Cash Flows

1.8 Table A8 Budgeted Backed Reserves and Accumulated Surplus Reconciliation

- b. That the Draft Budget **be approved.**