



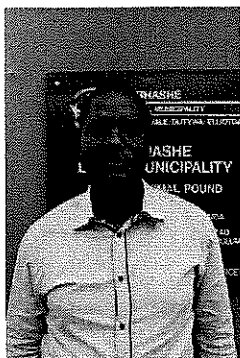
Mbhashe Local Municipality Oversight Report for 2018/19

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CHAPTER ONE

FOREWORD BY THE CHAIRPERSON



MPAC CHAIRPERSON CLLR. S.D Kalityi

The annual report is one of the key instruments of transparent governance and accountability. It is a past financial document which provides an overview of the process of financial and non-financial performance in respect of the previous financial year. The adoption of an annual report is a legislative requirement in terms of the Local Government Municipal Finance Management Act (MFMA), 2003 (Act 56 of 2003)

The Council therefore, mandated the Municipal Public Accounts Committee (MPAC) to serve as an oversight committee to exercise oversight over the executive obligations of the council to consider and evaluate the annual report as tabled to council, and thereafter make recommendations to council in this regard. Also compile an oversight report and table it in council not later than 60 days from the date of which the Draft Annual Report was tabled, in terms of section 129 of the MFMA.

The MPAC has a primary role to consider the Annual Report, receive inputs from various role-players and prepare a Draft Oversight Report for consideration by council. In the light of this responsibility council on the 28th August 2019 tabled the draft 2018/19 Annual Report of Mbhashe Local Municipality for consideration, then council subsequently referred the draft 2018/19 Annual Report to the MPAC for interrogation so that an Oversight Report could be developed. MPAC in fulfilling its responsibility assigned to it by council, held its meetings on the scheduled dates. (11th, 12th and 13th of September 2019).

MPAC in their meetings looked and made assessment of the 2018/19 Annual Report of Mbhashe Local Municipality with due attentiveness, dedication and hard work which included scrutiny of the Annual Report precisely giving opportunity to MPAC members to raise questions for clarity and concerns.

MPAC has noted improvements in certain performance areas, as reflected in the 2018/19 Annual Report, but also unsatisfactory performance in some areas raised by Auditor General and community members, and as a result the MPAC has made recommendations on issues that require immediate intervention by the council.


MPAC will furthermore, assist in ensuring that the recommendations included in 2018/19 Oversight Report are fully implemented by the municipal administration, and that will be monitored by MPAC. In considering the 2018/19 Annual Report, MPAC also consulted the 2017/18 Oversight Report to establish those areas that are still outstanding that will be incorporated into the 2018/19 Oversight Report.

It is my wish to appeal to the Mphashe Local Council and the administration to take into consideration all the issues raised both by AG and MPAC to enhance the performance of the municipality and compliance, this also refers to all officials and departments to fulfil their mandates.

Finally, I would like to extend my appreciation to the Executive Mayor, Senior Management, both internal and external auditors as well as to the AG's office for the job well done. Without the good efforts portrayed by these offices and the entire council, the MPAC would not be able to compile and table this report in the council on time.

Moreover, I would like to thank all the Municipal Departments, Support Staff through the office of the Municipal Manager, as well as all the Sector Departments like COGTA, Treasury, Amathole District Municipality.

Lastly, to thank MPAC members for working tirelessly and showing enthusiastic and holistic contribution, dedication through hard work where they have agreed to be engaged in all MPAC activities that led to the fulfilment of MPAC Oversight responsibilities.



COUNCILLOR S.D. Kalityi
MPAC CHAIRPERSON

CHAPTER 2

BACKGROUND

Section 121 (a) of the Municipal Finance Management Act (Act No. 56 of 2003) states that, "Every Municipality and every municipal entity must from each financial year prepare an annual report in accordance with this chapter."

Section 121 (3) (a) to (k) then specifies the specific elements of report that must be included in the Annual Report as follows:

- a) The annual financial statements of the municipality, and in addition, if section 122(2) applies, consolidated annual financial statements, as submitted to the Auditor – General for audit in terms of section 126(1);
- b) The Auditor-General's audit report in terms of section 126(3) on those financial statements;
- c) The annual performance report of the municipality in terms of section 46 of the Municipal Systems Act;
- d) The Auditor-General's audit report in terms of section 45 (b) of the Municipal Systems Act;
- e) An assessment by the municipality's accounting officer on any arrears on municipal taxes and service charges;
- f) An assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred in section 17 (3) (b) for the revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant year;
- g) Particulars of any corrective action taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d);
- h) Any explanations that may be necessary to clarify issues in connection with the financial statements;
- i) Any information as determined by the municipality;
- j) Any recommendations of the Municipality's audit committee; and
- k) Any other information as may be prescribed.

An Annual Report is one of the key instruments reflecting transparent governance and accountability, or the lack thereof. It is a post financial year document which provides an overview of the process of financial and non-financial performance in respect of the previous financial year – in this case the 2018/2019 financial year. The format of the 2018/2019 Annual Report was derived from the MFMA Circular 63 (Attached as Annexure B).

This Oversight Report is based on the 2018/2019 Annual Report and is drafted and submitted in accordance with the Local Government: Municipal Finance Management Act (MFMA), 2003 (Act 56 of 2003). The format of the 2018/2019 Oversight Report was largely derived from the MFMA Circular 32 (Attached as Annexure A).

The Municipal Finance Management Act, No.56 of 2003 (MFMA) vests in Council specific powers of approval and oversight:

- Approval of budgets;
- Approval of Budget related policies; and
- Review of the Annual Report and adoption of the Oversight Report.

This is the third year of this MPAC Committee's term. Some of the challenges experienced during the previous two terms were resolved, but some still of it remain despite several

attempts to rectify it. A workshop on how monthly reports and the annual input from the different Directorates will manifest in the Annual Report should be considered.

The following difficulties were experienced by MPAC:

- The late release of the Auditor General's Audit Report (28 November 2019) resulted in unnecessary pressure on MPAC to review the Annual Report in time;
- Not all Directorates were forthcoming with amended or more comprehensive information, as requested, by the due date

The Annual Report is not only a document to satisfy the prescriptions of the MFMA, but it is also the document where the proud achievements of the Municipality can be highlighted. The Municipal Managers and Senior Management reacted on this call in that the quality of the Annual Report improved dramatically this year and MPAC had the joy to scrutinize such a proudly presented Annual Report in compiling our Oversight Report.

CHAPTER 3

3.1 FUNCTIONS OF THE OVERSIGHT COMMITTEE

The functions of the Oversight Committee are to:

- Undertake a review and analysis of the Annual Report.
- Invite, receive, and consider inputs from Councillors and Portfolio Committees, on the Annual Report.
- Consider written comments received on the Annual Report from the public consultation process.
- Conduct Public Hearing(s) to allow the local communities or any organs of state to make representations on the Annual Report.
- Receive and consider Council's Audit Committee views and comments on the annual financial statements and the performance report.
- Preparation of the draft Oversight Report, taking into consideration, the views and inputs of the public, representative(s) of the Auditor-General, organs of state, Council's Audit Committee and Councillors.

CHAPTER 4

4.1 COMPOSITION OF THE OVERSIGHT COMMITTEE (MPAC)

The Oversight Committee is a committee of Council established under section 79 of the Municipal Structures Act, 1998. Section 79, allows for the co-option of advisory members to a Committee of Council, who are not members of the Council.

Due to the separation of roles and responsibilities, between Council and the Executive (Mayor and Executive Committee) it is not appropriate that members of the Executive Committee be members of the Oversight Committee.

The Council appointed the following councilors to serve on the MPAC during the financial year under review.

Number	MPAC MEMBER	GENDER
1.	CLLR S.D Kalityi (Chairperson)	M
2.	CLLR P. Makeleni	M
3.	CLLR N. Nqwena	F
4.	CLLR K.D Msindwana	M
5.	CLLR X.P Baleni	F
6.	CLLR V. Matiwane	F
7.	CLLR S.C Livi	F
8.	CLLR N. Ncetani	F
9.	CLLR S. Mrobo	M
10.	CLLR N. Magatya	F
11.	CLLR N. Namba	M
12.	CLLR T.S Sitwayi	M
13.	Chieftain N.A Sigcawu	F

1.		Municipal Structure Act No. 117 of 1998	Establishment of Oversight Committee	
2.		Joint Guidelines by Department of Cooperative Governance and National Treasury (2011)	Establishment of Oversight Committee and generic functions	
3.		Municipal Finance Management Act No 56 of 2003	<ul style="list-style-type: none"> • Section 129: Council must consider the Annual Report of the Municipality. • Prepare an Oversight Report. • Allowance for the submissions and address by the members of the community 	
4.		Department of Cooperative Governance and National Treasury Guidelines [2011]	• To consider and evaluate the content of the Annual Report and make recommendation to council when adopting an Oversight report on the Annual Report	
5.		Department of Cooperative Governance and National Treasury Guidelines [2011]	<ul style="list-style-type: none"> • To examine the Financial statements and audit report of the Municipality and consider improvements • Consider and evaluate the extent to which the Audit Committee and the Auditor General's recommendations have been implemented • To promote Good Governance, transparency and accountability on the use of Municipal resources. 	
6.		Municipal Finance Management Act No 56 of 2003	• To monitor compliance with Sections 52(d), 71,72,88 and 166 reports	
7.		Municipal Systems Act No. 32 of 2000	• To monitor compliance with section 25,34,39,54 reports	
8.		Local Government: Municipal Planning and Performance Management Regulations [regulation 6]	• To review the draft annual Budget and ensure that it is informed and aligned to IDP	
9.		Department of Cooperative Governance and National Treasury Guidelines [2011]	<ul style="list-style-type: none"> • MPAC may engage directly with the public and consider public comments when received. • Will be entitled to request documents or evidence from the Accounting officer of the Municipality. • In cases of irregular expenditure or wasteful and fruitless expenditure, MPAC have the right to call upon the Accounting Officer 	
10.		Municipal Finance Management Act Circular 32	<ul style="list-style-type: none"> • Structure and content of Oversight Report. • Resolutions and statement 	
11.		Municipal Public Accounts Committee: Terms of Reference on the 28 th August 2019.	• Regulations on the processes and protocols of communication as well as delegated functions by Council	
12.		Institution Policies assortment as per Departments	<ul style="list-style-type: none"> • Budget and Treasury • Human Resources Policies • By-laws • Council Standing Orders • Assortment of Plans 	

4.2 Authority & Power

The Oversight Committee is delegated for the responsibility to conduct meetings and to hold public hearings to receive and hear public submissions on the Annual Report, on behalf of Council.

Timely notice of all meetings should be given and all meetings held by the Oversight Committee must be open to the public and minutes of the meetings must be submitted to Council meetings.

The MFMA directs that the Annual Report must be managed according to predetermined draft reports and time schedules. The different draft Annual Reports must also be subjected to Public Participation. During oversight MPAC should determine if these draft reports and time schedules were adhered to and that Public Participation was allowed.

4.3 LEGISLATIVE AND REGULATORY FRAMEWORK

CHAPTER 5

5.1 CONSULTATION

This section presents a very brief overview of consultations with the various stakeholders and Structures within the municipality as a measure of providing them with space and opportunity to make representations and submissions as set out in both the Municipal Finance Management Act and the Municipal Systems act.

The Municipal Public Accounts Committee is by law obliged to consider all representations in connection to the annual report received from the local community, in its preparation and draft of the Oversight Report. Section 130 (1) (a) prescribes that time be allowed for the discussion of any written submission's received from the local community or organs of the state on the Annual Report.

The Committee followed the process of Annual Report in the following manner:

Structure and responsibility	Date	Activity
Mayor	28 August 2019	Tabling of Draft Annual Report to council
Oversight Committee	11 th , 12 th and 13 th of September 2019	Interrogation of the Annual Report by the committee
Public hearing	22 nd October 2019	Invite public to make comments on the Annual Report (Willowvale)
Public hearing	29 th October 2019	Invite public to make comments on the Annual Report (Dutywa)
Public hearing	12 th November 2019	Invite public to make comments on the Annual Report (Elliotdale)
Oversight Inauguration meeting		Formulation of the draft Oversight Report
Oversight Committee	11 December 2019	Tabling and adoption of Oversight Report to council
Municipal Manager	18 December 2019	Make Oversight Report public.
Municipal Manager	18 December 2019	Submit minutes of the council to the Auditor General.
Municipal Manager	18 December 2019	Submit Oversight Report to

		Provincial and National Treasury
Municipal Manager/Strategic Operations	18 December 2019	Submit Oversight report to Local Government

CHAPTER 6

OVERSIGHT COMMITTEE FINDINGS

6.1 GENERAL PROCESSES TOWARDS FINALIZATION OF THE ANNUAL REPORT

Section 6(f) further instructs the Administration to, "inform the local community how the municipality is managed, of the costs incurred and the persons in charge". In reference and regards to the above the MPAC explored all relevant documents which included the following:

- Public Notice or invitation copy in terms of section 127 (5) (b)
- Portfolio of evidence on making the annual report public.
- Radio broadcast portfolio of evidence
- Website placements
- Record of walk-in queries and copies of submissions and/or representations

The committee after viewing and interacting with documents submitted to it arrived at the following determinations

The Publication of the 2018/19 Annual report did not fully comply with the prescripts of sections 127 (5) of the MFMA and sections 21, 21A of the Municipal Systems Act in that:

- The municipality complied with section 127 (5) of the MFMA as the copy of the advert was made aware.
- There was no notification made by means of radio broadcast covering the area of the municipality.
- The advert was also placed on the Municipal whatsapp group and facebook page.

The audit report was part of the Annual Report.

- The two key vital components enhancing community participation namely, accessibility and language same as previous years were not satisfactorily optimized. Community members probed further explanation on KPA's. The issue of local language was also raised during 2017/18 MPAC Roadshows and was also highlighted during 2018/19 MPAC Road Shows.

The Municipal Public Accounts Committee has noted few gaps and omissions in the compilation of the Annual Report something that if not addressed has a potential that threatens the credibility and reliability of the Annual Report. 6.2 Annual Report findings

The MPAC has the responsibility as the oversight committee of the council to advise on the accurateness, reliability of the information contained in the Annual Report.

The MPAC interrogated the Annual Report on the 11th, 12th and 13th of September 2019 and the following gaps were noted:

Number 1

Chapter 1

Number	pages	Issues picked up by the committee
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	1.1	Mayor's forward needs to be updated and brought back to the committee.
	1.2	1.1 The Municipal Manager to beef up overview
Component C : Municipal overview after AG's report in November		
		The committee noted that some issues were not recorded e.g. political office bearers, demographics, population- there were graphs that should be updated. Reference source HIS
		To comment on things that are not performed by the municipality
		There was a clarity seeking question on free basics services whether it is included in revenue percentage that goes to free basics from equitable share.
		There was a clarity seeking question on whether capital expenditure was reflected on MIG.
		Equitable share is not reflected on the Annual report.
	1.7	Under statutory annual report process- dates should be updated
		It was stressed that time frame for requests should be updated
Chapter 2		Under administrative – Communications should change the speaker's picture. Communications should be advised to upload quality pictures.
Component B.		
		Macadamia should be checked whether it's a municipality entity, and if not registration should be taken into consideration?
		MOU of projects should be checked whether they are entities.
		Co-ops-donations and business plan.
		Donation register- it should be reflected how much goes to projects.
		Gaps in website- communications and ICT should attend to that and submit their challenges to council.
		One of the committee members needed clarity on what is meant by Pere urban it was said to be something in between.
Chapter 3	3.13	Is left blank – should be updated

Component B		
		Sport- wards were requested to submit requests of poles for sport facilities, but their requests were never implemented.
Component E		
		By-laws -There was a concern on how MPAC can strengthen by-laws and controls i.e Nuisance management and the response to that was in order for a nuisance to be attended, there should be a complaint submitted to the municipality pertaining to nuisance.
	3.13	The committee noted that cemeteries are not maintained- money was spent, there are no security guards at the guard house as a result they were vandalized.
Component A		
Chapter 4		There was a concern on performance bonuses as to why people are no longer given their bonuses and the response was that the institution was saving money.
	5.13	The underlined sentences should be verified.
	5.12	Cash flow - There was a concern on supply chain management (section 117 of MFMA) as to how come a councillor exercise oversight on bid committee? Responses on that were it was corrected, MPAC looks at legislation and compliance.
		<p>The committee raised a concern on the issue of irregular expenditure and stressed that service providers should be given a 1 year contract and responses to that was a 3 year contract eliminates cost.</p> <p>The committee further suggested that 3 year contracts should be categorized e.g phones & road constructions. etc.</p> <p>It was further explained that contracts have terms and conditions if the service provider do not comply with terms and conditions the municipality can terminate the contract with the service provider.</p>
		The committee raised a concern on the issue of SCM policy regarding the invitation of 3 quotations on the amount above R2000, the main concern was whether they are using their own discretion or whether they are guided by the policy and responses to that were councillors are responsible for the appointment of EPWP employees.
		EPWP employees are not registered on CSD. Community services should furnish the MPAC committee with the process of employment and criteria that was used. The committee highlighted that EPWP policy was not clearly stated.
		APPENDICES: S should be corrected to T
		Volume 2: AFS - were submitted to AG on the 31 st

	P.g 220	Corrected should be made Cllr Magatya - independent party Cllr Msindwana – to add initials. Ward committee at ward 25 should be updated, the current ward committee is Thembekile Mpengezi
	P.g 251- 252	No. of officials should be updated officials are more than 64.

Municipal Public Accounts Committee Recommendations after Annual Report Interrogations:

- The committee recommends that AG, COGTA and Treasury should come up with one template.
- The committee also noted that nothing talks to traditional leaders and recommends the following:
 - That the role of traditional leaders is to observe that services are rendered.
 - That traditional leaders should guide the house in terms of good governance.
 - That traditional leaders should assist Councillors when there are community strikes.
 - That traditional leaders should be informed about all activities done in their respective wards i.e when there is employment opportunities.
 - That cooperation between traditional leaders and councillors should be strengthened.
 - It was stressed that the role of traditional leaders is detailed in the IDP.
- There were deliberations on the issue of irregular expenditure incurred and the committee recommended that Supply Chain Management Policy should be practical (above R2000 three quotations should be invited).

Way forward

- Performance take all MPAC findings and correct them before roadshows within 21 days.
- After consideration- reference to Audit report committee.
- During MPAC site visits: the committee should consider visiting moringa, macademia, sport facilities constructed and under construction.
- It was suggested that the committee should visit cemeteries during site visits.
- **AFS** should be requested for the MPAC committee to go through them.

Number 2

Please provide a brief response to the questions raised by the public.

MANAGEMENT COMMENT ON COMMUNITY ISSUES: - *The management has responded to the clarity seeking questions, comments and suggestions by the communities. Additionally the committee is also looking forward to do a follow up on projects that were raised by communities during 2017/18 financial year, that are not yet implemented and those that are not properly done should be verified.*

6.3 Audit outcomes for the financial under review

At the time of the review or interrogation of the Annual Report, it was noted that the office of the Auditor General was still busy auditing the municipality.

CHAPTER 7

PUBLIC COMMENTS-

The oversight Committee visited all three units to facilitate and capture public comments on the 2018/19 Annual Report. The presentation was welcomed and appreciated by community members in all units. The issue of composing the annual report presentation in our local language was a common issue in all 3 units. Transparency in the use of municipal resources was much appreciated and the fact that the budget tally's with the expenditure.

The following were the comments and requests by Mbhashe Local Municipality residents:

Annual report presentations

MANAGEMENT COMMENTS ON ISSUES RAISED BY THE COMMUNITY MEMBERS DURING 2018/19 MPAC ROADSHOWS

WILLOWVALE-BADI COMMUNITY HALL & TOWN HALL			
DEPARTMENT	COMMENTS/REQUESTS	WARD	MANAGEMENT COMMENTS/PROGRESS
INFRASTRUCTURE	Road Construction from Willowvale to Dwesa. High accidents were reported at Nkelekethe bridge.	14	Program for dept. of Transport, Department has arrange a meeting for phase 2 at Willowvale on the 10 December 2019
INFRASTRUCTURE	One community member appreciated the road constructed at ward 27.		N/A
INFRASTRUCTURE	Another community member also emphasized that the road from Dwesa to Willowvale is high accident area.	24	Program for dept. of Transport, Department has arrange a meeting for phase 2 at Willowvale on the 10 December 2019.
LED	Funding of the Hawu-hawu project was requested.	27	It was refered to the DEDEAT.
INFRASTRUCTURE	There was a clarity seeking question on the appointment of people for the construction of ward 25 stadium, the issue was whether they were only from ward 25 or service provider came with its own personnel?	14	All unskilled labourers are from the Local Communities.
INFRASTRUCTURE	There is no electricity at Bikane	14	The project is planned to be implemented to this current FY

	although pins were installed.		
LED	It was advised that lifeguards should be trained starting from September and there was a clarity seeking question as to what happened to the sea cleaning project?	29	
AMATHOLE	Taps were installed but there is no water at Bunga Upper Mbhangcolo to Lower Mbhangcolo.	14	
INFRASTRUCTURE	There was a clarity seeking question on whether roads were assessed and whether they need maintenance, Road maintainance at Ntenteleli-Upper Mbhangcolo to lower Mbhangcolo.	14	Prioritization of roads and submitted for maintenance is done by Ward Cllr and assessment is done with recommendations by infrastructure on suitable activities for the road.
AMATHOLE	No water at Lurywayizo and Mendwane.	21	
AMATHOLE	No water at Lower Gwadu	24	
AMATHOLE	No toilets constructed in ward 14.	14	
INFRASTRUCTURE	Road construction at ward 23 was requested.	23	The request is not clear to comment.
INFRASTRUCTURE	It was suggested that councillors should first discuss with community members the projects they are going to submit to the council.	23	All capital projects are discussed on the public participation (Mayoral Imbizo's) prioritization. The department implements project that are on the IDP and the year of allocations when funds are available
COMMUNITY SERVICES	No ECDC at Nqadu	11	
COMMUNITY SERVICES	Requested directions as to where car registrations are paid?	25	
INFRASTRUCTURE	There was a clarity seeking question as to when will the road from Ciko to Shixini be constructed.	25	IDP process to be followed

INTRASTRUCTURE	To do a review on projects that were not implemented during 17/18 financial year, in 2018/19 financial year new projects were introduced with outstanding projects that were left unattended.		To do a follow up
COMMUNITY SERVICES	No Community Hall Constructed at Ciko santini		The community hall in place

RATEPAYERS - WILLOWVALE UNIT

Ratepayers did not attend MPAC roadshows.

ANNUAL REPORT PRESENTATION AT DUTYWA UNIT **VENUES: MBEWULENI COMMUNITY HALL & TRC HALL**

DEPARTMENT	COMMENTS AND REQUESTS	WARD	MANAGEMENT COMMENTS
CORPORATE SERVICES	There was a clarity seeking question as to where to access information when one wants to further their studies? (Ref. page 22)	31	Depends on the field of study one wants to pursue. For example, each institution makes use of its own policy(s) Bursary for the unemployed with its own conditions, people can always be guided as their cases differ. For out of school prospective applicants they can follow the route of applying through various means which include but not limited to SETAs, government departments, internet, SOEs, scholarships, etc. whereas for current grade 12s the process starts with Career Expos where all relevant institutions use the opportunity of marketing courses offered and funding thereof, etc. Another option is to visit the HR Office- HRD section at the municipality to get advise on

			any available options for furthering their studies.
ALL	One community member requested the municipality to differentiate between KPA's and targets met. (Page 43 & 58)	5	
LED	One community member requested that SMME tools of trade should be divided equally for Bolotwa has two wards i.e. 5 & 6 (Page 30)	5	The tools of trade was provided only at ward 5.
INFR ASTRUCTURE	One community member from ward 6 appreciated the road that was construction at ward 6.	6	N/A
OPERATIONS	Another community member from ward 7 appreciated service delivery implementation and raised a concern on the issue of transport that was poorly organized hence some community members do not attend the meetings by Local Municipality.	7	The concern has been noted and communication of transport at ward level will be improved , and the planning will be started very early once the dates are confirmed
LED	No Dipping tanks at ward 7.	7	There are 3 Dipping tanks for cattle and 1 Dipping tank for sheeps and Goats at ward 7.
INFRASTRUCTURE	Road maintenance at Mabhelani from Thetyane via Mazwayi and Mabhelani.	7	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize.
LED	Shearing sheds are not finished at ward 7.	7	Ward 7 was not budgeted for 2018/19.
LED	Windmills are not working at ward 7.	7	Windmills are done by the DRDAR.
INFRASTRUCTURE	One community member needed clarity on the status quo of the road that was prioritized to be construction last financial year from Nombulelo to Nqabane.	6	The road name at infrastructure is Nombulelo access road of which was constructed and complete

INFRASTRUCTURE	No Community Hall at ward 6.	6	The Hall has to be prioritized on the IDP before funds can be sourced
ADM	No tanks and there is no water at ward 6.	6	
LED	Requested windmills	6	Windmills are done by DRDAR.
LED	Community member from Sikhobeni needed clarity on the number of hectors that were allocated for ward 31.	31	There are 60 ha according to the 2019/20 assement cropping programe.
ADM	No water at Sikhobeni windmill is not operating.	31	LED will engage with DRDAR
LED	There are no dams and no rivers at Sikhobeni.	31	LED will engage with DRDAR
COMMUNITY SERVICES	<p>There was a complaint from one community member who tragically lost 3 children through disaster (lightening) and buried them, the grieving resident said that the assistance they received from the municipality was not satisfactory. A letter requesting assistance was submitted to the office of the Mayor though it was not responded to, leadership and officials visited to sympathize with them but there was no follow up.</p> <p>Department concerned should attend to this.</p>	5	
INFRASTRUCTURE	High mast is not working at Mputi. (Page 20).	4	Application is done to Eskom to energize the mast and follow up is made on regular basis
INFRASTRUCTURE	Road maintenance from Hleke to Maxhama.	4	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit

			with Cllr as to prioritize.
INFRASTRUCTURE	Road that was promised to be constructed at ward 31 was only graded.	31	IDP process to be followed
LED	Dip is not finished at ward 31.	31	The dipping tanks was done by DRDAR.
ADM	There is no water at ward 31.	31	
INFRASTRUCTURE	Another community member appreciated the service delivery of road that was constructed from Tayi to Tenza, although it's of poor quality.	31	The road belong to department of roads and transport
LED	Dams needs to be cleaned or scooped at ward 31.	31	DADAR
INFRASTRUCTURE	One community member from ward 5 appreciated the extension of road that was constructed at Mbewuleni to elalini, further requesting the department to provide water to finish the work that has been started. The road starts from ward 31.	5	The challenge of water to the community was explained, However as of to date the dams are still dry. We will finalize the road when we have dam with enough water. However this road is in Ward 31.
COMMUNITY SERVICES	EPWP workers (Public works) requested material or gravel.	6	
INFRASTRUCTURE	There was a clarity seeking question on whether speed humps are done by the municipality or government.	31	There are 3 different categories of roads in the area that's National (N2), Provincial (Department) & Municipal so the request should be directed to affected institution with assistance from Municipality.
LED	Wind mill was installed - however taps at Lota-Machibini location were removed by the municipality.	6	LED will liase with the ADM
INFRASTRUCTURE	No access road at Bekizulu	6	The road needs to be prioritized on the IDP before we can source fund
LED	Requesting fencing of fields at Mbewuleni.	31	the request was refered to DRDAR

ADM	No water at Mbewuleni engine was stolen.	31	
LED	No dams for livestock.	31	DRDAR
LED	Requested fencing of fields	31	it was referred to DRDAR
INFRASTRUCTURE	Road construction	31	The request is not clear to comment
INFRASTRUCTURE	There are houses with no electricity at Mnandi.	12	This is extension that needs the attention of Eskom
INFRASTRUCTURE	One community member appreciated road maintenance at Mnandi. (Page 18)	12	Compliment
OPERATIONS	To correct the error made (page 23) there is no Lusizo ECDC at ward 12.	12	The correction will be effected as the correct name is Ikhwezil ECDC
LED	Medication for maize and livestock was never supplied at ward 3. (Page 28).	3	According the Mbhashe assessment cropping projects of 2019/20 that was conducted during first quarter, there are 3 projects that will be provided with Maize seeds (Tyholomi, Ngcingwane and Gwadana)
INFRASTRUCTURE	No electricity at Khasova.	3	This is extension that needs the attention of Eskom
INFRASTRUCTURE	One community member from Ngcingwane requested that the road from Lencane to New town should be verified.	3	Verification has been done on the road and signed off as complete
LED	To rectify the mistake made on page 29, there is no tourism at ward 3.	3	There is tourism structure at Ward 3 (Khanyisa Ntsimbi arts and craft project)
INFRASTRUCTURE	A community member from ward 10 appreciated construction of the road crossing to Nqabara and requested maintenance.	10	This should be discussed with affected Ward Cllr for prioritization.
	Construction of clinic next to Mngeka was requested.	10	

INFRASTRUCTURE	No electricity at Bende -Thuluve.	10	This is extension that needs the attention of Eskom
	One community member from ward 2 needed clarity on whether the municipality has ever visited villages that never received service delivery?	2	
ADM	No water at Gqukesi	2	
ADM	No toilets at Gqukesi	2	
INFRASTRUCTURE	No ECDC at Gqukesi	2	This is Social development Authority
INFRASTRUCTURE	No Clinic at Gqukesi	2	This is health Authority
INFRASTRUCTURE	No road at Gqukesi	2	The road needs to be prioritized on the IDP before we can source fund
LED	Another community member needed clarity on whether the municipality do profiling (page 28), fencing covered a very small area at Xobo and Chachazele ward 12.	8	Fencing was provided by the municipality for fencing crpping fields.
LED	There is no mention of training for tourism at ward 8 (page 29).	8	The training was conduacted at Sundwane community tourism organization.
LED	SMME'S were not assisted at ward 8.	8	The fencing materials was provided to Sundwane wool co-operatives
INFRASTRUCTURE	No electricity at Naki and Jam.	8	This is extension that needs the attention of Eskom

RATEPAYERS – DUTYWA UNIT

Ratepayer's meeting did not sit due to quorum, ratepayers who were available proposed that they should be given a chance to go through the report and requested the administration to communicate a suitable date for the next meeting.

ANNUAL REPORT PRESENTATION AT ELLIOTDALE UNIT
VENUE: NQAYIYA COMMUNITY HALL & XUBA COMMUNITY HALL

DEPARTMENT	COMMENTS AND REQUESTS	WARD	MANAGEMENT COMMENTS
	One community member from ward 20 appreciated the presentation, and stressed that targets achieved indicates that the municipality is operational.	20	
OPERATIONS & CORPORATE SERVICES	There was a clarity seeking question on how good governance and municipal financial viability differ. (Page 15)	20	No new comment as the clarity was responded to on the day
OPERATIONS	Another community member needed clarity on whether the auditor general do auditing before internal audit. (Page 14)	20	No new comment as the clarity was responded to on the day
SENIOR MANAGER OPERATIONS	A community member from ward 18 appreciated how the money was spent and Added that poor attendance of ward 18 was due to transport arrangements that were poorly communicated.	18	Will improve the issue of transporting community members
INFRASTRUCTURE	Community member from ward 26 appreciated that ward councillors sat and decided to stop the plants from grading for funerals for it was discriminating. Additional machines were requested at ward 26.	26	The Municipality does not do grading for the funerals
INFRASTRUCTURE	Road construction or maintenance at ward 26 and	26	Roads that are considered for maintenance in each financial

	Elliot dale main road was requested		<p>year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize.</p> <p>Elliotdale main road belongs to department but Municipality is assisting as local Municipality</p>
ADM	Toilets needs to be drained at ward 26.	26	
CORPORATE SERVICES	Renovation of 3 community halls at Ntsingizi and J.Tyhali was requested.	17	
INFRASTRUCTURE	One community member requested an update on the construction of Masivane ECDC that was prioritized in 2017?	17	This is the Authority of Social development
INFRASTRUCTURE	Sola needs to be maintained at ward 17.	17	
INFRASTRUCTURE	A community member needed clarity on whether lemon grass and construction of Xhora mouth to Ndalatha were on hold due to the small amount of money that was quoted by contractors?	19	The road project was stopped due to change of scope of work which also required additional funds. However the works has resumed
LED	No of sharing sheds at Bulungula contractors never came.	19	The service provider was appointed by the municipality to build the Bulungula structure.
INFRASTRUCTURE	2 access roads were requested at ward 19.	19	Ward councilor to submit the road to the Municipality for roads maintenance plan
INFRASTRUCTURE	One community member required an update concerning the plant that was allocated for ward 19.	19	<p>Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize.</p> <p>Ndalatha and Mncwasa were</p>

			maintained at ward 19 in 2018/19 FY
INFRASTRUCTURE	Solar system was requested at ward 19 whilst waiting for electricity to be installed.	19	The area that is prioritized for solar installation are the areas that are outside the Eskom electrification 3 year plan.
	Another community member from ward 19 appreciated services delivery although the implementation method and tools of trade were very challenging.	19	
INFRASTRUCTURE	Electrification project has started at ward 19 but it was left unfinished, the relevant department is requested to do a follow up.	19	Will follow up to Eskom
INFRASTRUCTURE	There are no Solar panels at Manzibomvu	19	This is department of energy project
INFRASTRUCTURE	Community Hall at Mncwase is not officially opened.	19	
INFRASTRUCTURE	No plant allocated for ward 19.	19	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize. Ndalatha and Mncwasa were maintained at ward 19 in 2018/19 FY
LED	Fencing of dams at Mncwase was requested.	19	It was referred to DRDAR
	A community member from ward 19 stressed that chiefs or headman and community members should be informed about the projects to be constructed in their respective wards before contractors come on site.	19	

ADM	No taps at ward 19	19	
INFRASTRUCTURE	Mncwase resident was very pleased with the bridge that was constructed from zithulele to Mncwase.	19	Management appreciate the comments of the community
INFRASTRUCTURE	Access road that was prioritized from Mncwase to Tshezi as well as the access road from school to hospital were not constructed. Public works should provide the reason for non-implementation.	19	Will follow up to public works
ADM	There is no water at ward 19.	19	
LED	One community member needed clarity on what happened to coasting care programme.	19	The programme was done by DEA.
COMMUNITY SERVICES	There are no alien plants at ward 19 and people were not employed.	19	
LED	There was a clarity seeking question on ocean economy as to why community members are requested fishing licenses whereas whites are not required to produce licenses.	26	DAFF is assisting the community regarding the fishing licenses for the community.
INFRASTRUCTURE	Maintenance Plan of ward 26 Community Hall was raised as a concern.	26	This is under community department
INFRASTRUCTURE	There was a concern on whether contractors do review the scope of work before signing the contract?	30	
INFRASTRUCTURE	It was advised that the	30	

	municipality should sit and draw a proper street planning for Elliot day unit (town).		
COMMUNITY SERVICES	Monitoring of street cleaning in town was stressed.	30	
INFRASTRUCTURE	Main road needs to be maintained	30	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize. Ntlabane and Mboya were maintained at ward 30 in 2018/19 FY
INFRASTRUCTURE	One community member appreciated construction of bridge at ward 20	20	Compliment
INFRASTRUCTURE	No electricity at Entabeni	20	This is extension that needs the attention of Eskom
INFRASTRUCTURE	Access roads needs to be maintained at ward 20.	20	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize. Cwebe and Haven A/R were maintained at ward 20 in 2018/19 FY
ADM	No water at Bafazi	28	
INFRASTRUCTURE	Access road needs maintenance from Bafazi to Amaphike	28	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize. Mqhele A/R were maintained at ward 28 in 2018/19 FY
INFRASTRUCTURE	Road construction from	20	The project has been re-advertised for the 3 rd time closing

	Mqhele to mraba.		on the 06 December 2019
ADM	There is no water at Mqhele, taps were also serving other wards.	20	
INFRASTRUCTURE	There is no electricity at Mqhele	20	
INFRASTRUCTURE	Infill's were requested at Manganyela	20	This is extension that needs the attention of Eskom
INFRASTRUCTURE	No Solar panels at Kulophungula- Ntlonyane	26	
	One community member stressed that there were some areas where the municipality did not perform well previous financial year performance was 98% and in 2018/19 financial year performance dropped to 84%.	19 & 28	
INFRASTRUCTURE	Another resident urged the department concerned to note that Xhora mouth to Ndalatha project was not achieved (page.19), and also needed clarity on the criteria used when selecting a contractor the road was washed away needs to be reconstructed. The concern was whether it will be budgeted for the next financial year?	19 and 28	The Department note the concern. The contractor was appointed through open bidding processes.
OPERATIONS	During the last financial year there was a request that presentation should be done in Isixhosa, it was stressed that it should be implemented in 2019/20 financial year.	19 and 28	A provision for translating municipal documents in isiXhosa has been made in the scope of the upcoming service provider that will be appointed as the contract of the existing SP is ending in March 2020

INFRASTRUCTURE	Infills were requested at Kulombudlu.	15	This is extension that needs the attention of Eskom
INFRASTRUCTURE	Road maintainance was requested from Sholwana to Ndabuka	15	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize. Melitafa AR was done at Ward 15 as prioritized by Ward Cllr,
INFRASTRUCTURE	Road maintenance at Khasa from Fameni to Melithafa	13	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize. Pongoma A/R was done at Ward 13.
INFRASTRUCTURE	No electricity at Gwenteshe due to backlog	13	The project will be priorities for INEP
INFRASTRUCTURE	Ward 13 resident probed reconstruction of Ncihana Bridge.	13	
INFRASTRUCTURE	Road from Nketshu to Mcelwane was constructed needs to be maintained.	15	Roads that are considered for maintenance in each financial year are the ones prioritized and submitted by Ward Councilor for planning purposes. Community to sit with Cllr as to prioritize.
INFRASTRUCTURE	Another community member needed clarity on what happened to plants that were allocated for each ward.	15	Plant that allocated at Elliotdale is meant to maintain all roads prioritized in each ward, plant did work at ward 15.
INFRASTRUCTURE	One community member appreciated community hall that was constructed at ward...		Management appreciate the community comments
ADM	No toilets at Sholora, kulophondo and Tabase.	15	

INFRASTRUCTURE	Road construction from Melithafa to Bobani was requested	15	The road needs to be prioritized on the IDP before we can source fund
	Another community member appreciated information sharing		
INFRASTRUCTURE	Plants should be utilized equally not to be biased.		The plant is working according to the plan
LED	One community member raised a concern that Sarhili Tyholorha's statue is not in his burial place. It's placed at Kulozulu. It was also suggested that Hotel should be constructed in that area, to open doors for unemployed youth.		It is handling by Nqandu Xhosa kingdom.
INFRASTRUCTURE	Infills were requested at Fameni- emagiqweni or ntshingeni.	13	This is extension that needs the attention of Eskom
ADM	No taps & there's no water at ward 13	13	
INFRASTRUCTURE	No bridge from Fameni to Melithafa	13	The Bridge needs to be prioritized on the IDP before we can source fund
INFRASTRUCTURE	No electricity at block 3,5 and 6	13	This is extension that needs the attention of Eskom
INFRASTRUCTURE	Road construction was requested at block 4 from Nomonde to Bhayi	13	The road needs to be prioritized on the IDP before we can source fund
INFRASTRUCTURE	Construction of Sport fields was requested during the previous financial year.	13	The project has been re-advertised on numerous occasion without receiving the bidder. And has since been advertised again
INFRASTRUCTURE	Construction of Community Hall was requested at ward 13	13	The hall needs to be prioritized on the IDP before we can source fund
COMMUNITY SERVICES	Grave yard was requested at	13	

	ward 13.		
INFRASTRUCTURE	Road construction was requested from Xuba to Gwelani	15	The road needs to be prioritized on the IDP before we can source fund
COMMUNITY SERVICES	One community member complained about rural waste collection and emphasized that there is no car allocated to collect at Khasa. Urged Municipality to do a follow up.	13	

MPAC FINDINGS DURING 2018/19 VERIFICATION OF MUNICIPAL PROJECTS

Background

The oversight committee has managed to visit various projects that were constructed during 2018/19 financial year. Some projects were finished i.e ECDCs, some are not yet finished i.e Access roads and some bridges were still under construction. Ngumbela sport fields, Willowvale sport fields and New Municipal structure at the main building were still under construction.

In all 3 units the scope of work of each projects was explained.

PROJECT NAME	WARD	PUBLIC COMMENTS DURING SITE VISITS:	PROJECT STATUS QUO	COMMITTEE COMMENTS/RECOMMENDATIONS:
Mangqosini pedestrian crossing bridge	4	Community members were happy with the project progress.	It's between 70% -75%	The committee was pleased with the quality of work.
Mbewuleni access road	3	Community members stated that a letter requesting extension was submitted to the department they are now waiting for their request to be implemented.	It's a work in progress	Committee to have a meeting with the department after visiting the project and discuss other issues.
Vinindwa bridge	5	Community members did not form part of the project verification.	Infrastructure department was requested to reconstruct the bridge.	The committee visited the bridge in 2017/18 financial year, and

			Status quo of the project: it's at the planning stage. It will be reconstructed by the new service provider that was appointed. The bridge was eroded before the official handover.	noted that the bridge was eroded before it was handed over, the committee visited the bridge for the second time during 2018/19 financial year and nothing has been done ever since their last visit.
PROJECT NAME	WARD	PUBLIC COMMENTS DURING SITE VISITS:	PROJECT STATUS QUO	COMMITTEE RECOMMENDATIONS :
Mazizini Bridge	5	Community members did not form part of the project verification.	It is almost done only final touches like gablions.	The committee was satisfied with work they have seen, to compare with the scope. The committee has discovered that the texture of soil is easily eroded.
Sihlabeni Access Road	6	There were no community members at the site, therefore there are no comments from Beneficial's.	The agreement was to start with the construction of bridge.	The committee was advised to make recommendations to the council that infrastructure budget should be increased. The bridge should be extended least possible of 5 meters in both sides of the bridge.
Nombulelo bridge	6	There were no community members at the site.	Job well done and almost done.	The bridge should be handed over to the community.
Qinqana bridge	17	Project steering committee (PSC) and committee liaising officer (CLO) and other community members formed part of project verification. Pipes were requested to prevent water.	Machines were deployed to finish the work and the road was maintained. The project was inspected by the province and they were pleased with the work done, and the project	The committee appreciated the work done except the approach in both sides of the bridge. The committee needed clarity on Whether The funds

		<p>Community members had articulated that during the construction of the bridge they had issues with the contractor and those issues were discussed with ward Councillor.</p> <p>Ward councillor appreciated cooperation between community members, service provider as well as the infrastructure department as is very pleased with the work done so far.</p>	<p>was completed but then the community was not satisfied, hence Cllr Mcotsho, Cllr Makeleni and Mr Makhonza arranged a meeting with the community and the project was completed in December 2018. The project is not handed over yet due to the step that needs to be done in the entryway of the bridge.</p> <p>The department will finalize issues before handing over the project. Certain amount was paid by the contractor to the municipality for utilizing the Municipality's material. The department has highlighted that they had good working relations with the contractor, it's the same company that started the bridge. There was no funding when the project started R14 million was approved contractor bided 7 million phase 1, phase 2 was within that 14 million it was a multi-year project done in 2 financial years it started from 2016.</p> <p>Community members didn't attend official hand over of the bridge.</p>	<p>were finished to extend the bridge to pass the edge of the river and neaten around. To concrete certain meters.</p>
Mndwaka community hall	18	<p>Community members formed part of the site visits they appreciated the hall that was constructed and indicated that there was cooperation</p>	<p>Specification was outlined and it was stressed that the service provider was awarded 2 contracts at da same</p>	<p>The committee was concerned about the pace of the contractor whether the y will be able to finish on time.</p>

		<p>they were getting paid every month.</p> <p>Requested a ramp entrance for wheelchairs to ablution facilities</p> <p>comments:</p> <p>There was a strike and TLB was chased away, TLB should be brought back and trees should be removed before the fencing and it was stressed that fencing should be faraway trees.</p> <p>There was a clarity seeking question concerning pine doors, community members have requested aluminum doors. They also needed to know the length of the area that will be fenced.</p> <p>Responses:</p> <p>The length of fencing the halls and toilets will be explained when there is a BOQ (Bill of quantities).</p> <p>Removal of trees was not included on the bill, department will look at the budget.</p> <p>Department stressed that their main focus is in the scope of work and appealed that other issues will be discussed in the site meeting.</p> <p>PLC seating allowance was explained as R200 per sit.</p>	<p>time i.e Madwaleni Community Hall and Mndwaka Community Hall hence the pace of construction was very slow.</p>	
Madwaleni Community Hall	32	Community members who attended the project verification appreciated the	Scope of work was outlined by the department the project is	The committee is pleased with the work done so far.

		<p>work done. They said they were all paid by the service provider.</p> <p>Ward Councillor was also happy with the work done, the department has monitored and evaluated the project.</p> <p>The only thing that's left for a contractor to do finishing's, and the community members urged the department to assist by reporting to Eskom that electricity is not working.</p> <p>The committee also requested crushed stones and chairs.</p> <p>Responses on the issue of chairs was that chairs will be provided by the department of community services, the day the project is officially handed over.</p>	<p>at 98%. Extras will be done within a week, urges will be done and Mbasa will inspect the hall afterwards.</p>	<p>There was a clarity seeking on how long the ceiling will last? And responses were Mbasa will do the research and report back to the committee.</p> <p>There was a concern on whether the poles used for the fencing of hall were galvanized or not?</p> <p>The committee recommends that the department should consider making the stage wider.</p>
Mwana ECDC	32	<p>Community members who were present appreciated the ECDC construction they were hopeful that finishing's will be done soon.</p> <p>Ward Councillor appreciated the verification of the project, and also added that it was done according to the municipal budget and urged the department to take care of finishing's.</p>	<p>The scope of work was presented by the Department.</p> <p>Doors needs finishing's. The meeting with the consultant will be held week after the project visit. According to the specification the tile was supposed to be ceramic tile, however the service provider donated with a vinyl tile.</p>	<p>The committee appreciated the presence of community members who formed part in project verification and added that issues raised will be taken into consideration.</p>
Xuba Community Hall	15	<p>Community members attended in numbers at Xuba, they appreciated the construction of hall, it was emphasized that the hall is hired for events.</p>	<p>The project is complete it was done according to the scope of work.</p>	<p>The committee was satisfied was very pleased with the work the contractor has done.</p> <p>The committee</p>

		Ward Councillor was very enthusiastic about the work that has been done, except that electricity is not working. They had issues but those issues were attended.		observed that there were trees around the community hall that fell upon the room and damaged the wall.
Mhlabunzi ma ECDC	26	<p>Community members appreciated the construction of Mhlabunzima ECDC, and requested burglars and electricity.</p> <p>Educator accentuated that the crèche is a non-funded organization therefore requesting the municipality to assist by providing TV, fridge, toys for children.</p> <p>The department should note that tiles are cracking in certain areas.</p>	<p>The scope of work was outlined by the department.</p> <p>The green mat was said to be a gift from the service provider. The project has been handed over.</p>	The committee should sit with the department for further details concerning verification of project.
Phathilizwe Community Hall	24	<p>Community members formed part of the project verification. They appreciated the service delivery, highlighted that previously community meetings were conducted meetings at the nearest school. Cooperation with the contractor was much appreciated. It was stressed that there are 10 villages at ward 24 and the youth of those villages were employed when the construction of the project started. In addition it was also highlighted that PLC and all workers had good working relations with the contractor. One person who was employed was further employed at Elliotdale unit, to assist the contractor with another project. The</p>	<p>Summary of the scope of work has been presented by the department, stressing that all processes were followed as per the IDP and it was highlighted that there were issues in the construction of the hall however those issues were resolved.</p> <p>The hall was constructed during 2018/19 financial year and was handed over.</p>	The committee was satisfied with the work done.

		<p>contractor gave the scholars some gifts on the day of the official hand over. One community member appreciated their ward councilor for perseverance and also the department together with the contractor for a job well done.</p> <p>The following needs to be renovated:</p> <ul style="list-style-type: none"> • Fire extinguishers fell • There is a lick age in some areas • Toilet door handles are loose. • Window handles should be replaced. • There is no electricity <p>Ward councilor appreciated cooperation with the service provider, and added that the construction of the hall wasn't easy nevertheless it is praiseworthy.</p> <p>Chairs were promised, they were said to be a work in progress the department of community services is waiting for a service provider.</p> <p>Responses by the Department: The department highlighted that 100 chairs were part of the scope of work.</p> <p>Fire extinguishers the department will come up with a plan of fixing them.</p> <p>After the hall is done</p>		
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		<p>retention period is 4 months, after 4 months community services is responsible for maintenance.</p> <p>On the issue of electricity the department will request Eskom to fix connection, tubing was done by the department.</p> <p>It was stressed that the department is not responsible for cleaning the yard, the responsible department will be informed i.e Community Services Department.</p> <p>The request by the community of removing the stones will be dealt with when the grader around ward 24.</p>		
Access road Shixini to Lazamakh akha	12	Community members who were present appreciated the service delivery.	The work is almost 95% done.	The committee appreciated the work done so far.
Willowvale Sport fields	25	<p>Community members who were present appreciated the construction of sport fields. It was stressed that they had good working relations with the contractor although the CLO is not happy with his salary and there's also a shortage of tools of trade for PSCs.</p> <p>One needed clarity on whether poles are made of steel or wood?</p> <p>It was stressed that the challenges they faced were resolved and some issues that are not yet resolved will</p>	<p>The scope of work was presented by contractors, the project has been started, and it's a work in progress. The project will probably be finished by September contractors will probably be busy with touchups in December. They are ready to bring SMME's on site for brick laying, plastering and paving expected to start a week after MPAC visited.</p> <p>Electrical contractor is in place.</p>	The committee was pleased with the work done so far.

		be dealt with in a committee meeting.		
Lusizini ECDC	23	<p>Community members who attended the project verification appreciated the construction of the crèche although it was not done according to the scope of work, one community member stressed that the measurements that they were presented are not the ones that were used for construction.</p> <p>One community stated that a letter of grievances was submitted to the department.</p> <p>The contractor did not communicate with the PLC, there were no site meetings. The door does not close properly.</p> <p>The contractor left the material without handing it over to the community members, 6 bags of cement, sand, ceiling board, a box of tiles, tylon, 70 bricks, zinc, 1 & half gutters are left at the camping site. The department was requested to ask the contractor to clean the yard. The project has not been officially handed over.</p> <p>Grievances were submitted to the ward Councillor, and there was no response.</p> <p>2 cracks were identified Roof is not painted Responses were as follows: the department explained that material belongs to the contractor not with the</p>	In spite of the challenges the community members have experienced the project is complete.	After the department outlined the scope of work, the committee was satisfied with the work well done by the contractor and therefore recommends that the project should be handed over.

		<p>municipality.</p> <p>The issue of size of the ECDC was supposed to be reported to the ward councilor.</p> <p>The issue raised will be attended before the before the project is handed over.</p>		
Ikhwezi ECDC	12	Community members appreciated the construction of ECDC, they had good working relations with the service provider. Requested fencing.	The project is completed.	The committee was very satisfied with the work done by the contractor.
Ngumbela Sport Fields	1		<p>The scope of work was presented, the stadium was said to be the Municipality project in partnership with Bizreck.</p> <p>Challenges they faced:</p> <p>Well-turned-out</p> <p>They had financial problems large amount was utilized when excavating. Community and the department were consulted.</p> <p>Informed budget was R3 million, the department applied for R16, 7 million. The amount was reduced to R13 million, although activities were not reduced. Drawings were done but the item does not appear in pricing scheduled.</p> <p>Deviated and started with soccer pitch.</p> <p>There was no cricket</p>	<p>Issues raised by the committee:</p> <p>How best the department or the contractor has done so far?</p> <p>Responses were:</p> <p>A large amount of money was spent on earth works change rooms and grand stands. Final layer of a cricket pitch and what is left is to plant grass.</p> <p>Status quo of the project was said to be at 60%.</p> <p>The meeting was called with community members, project was closed to phase 1, whilst the department is still looking for funds. The project will be named as phase 2,</p>

			<p>pitch. Earthworks for cricket pitch were done, for change rooms, earth works for cricket pitch, netball pitch- no surface layer. Consultant was not performing. Contract was terminated on the 29th March. Money for grand stands was utilized for cricket pitch.</p>	<p>awaiting the department's response. Engineers or technical department national and provincial offices have visited the site.</p> <p>Was there any provision for grounds from the department?</p> <p>Who can estimate the amount for the completion of the stadium?</p> <p>Were the designs attached with the applications?</p> <p>Was the R13 million only based with designs?</p> <p>There was a clarity seeking question concerning the consultant, the committee needed to know whether there was any action taken with the service provider who delivered poor quality of work.</p> <p>Contract of the previous service provider was explained as terminated and reported to National Treasury.</p>
Construction of the new structure-main building ne	1	Community members and ward councilor did not form part of the project visit. Only members of the Oversight committee and infrastructure department visited the site.	<p>The scope of work was outlined by the department.</p> <p>The status quo of the project, it's a work in progress.</p>	The committee was very satisfied with the scope of work done by the department and the work that the service provider has done so far.

CHAPTER 8

MPAC COMMENTS AND CONCLUSION

1. All matters raised by communities, the MPAC committee will ensure that those matters will be referred to the relevant departments to be considered to their IDP programmes and to their SDBIPs.
2. The committee also noted the comments from the public and will do an investigation on the matters raised and report the findings in the next ordinary council meeting.
3. Verifications of municipal projects was conducted late, i.e the ones that were implemented and the ones that are not yet done and the ones that are not finished. The committee will revisit other project with the assistance of the following stakeholders:
 - Municipal Infrastructure Support Agency (MISA)
 - Provincial Treasury
 - Sport Recreation Arts & Culture (EC)
 - Sport South Africa (National)
 - Department of Cooperative Governance (National)
4. MPAC committee has reservations for project visits due to the absence of people with technical skill to assist the committee.
5. The committee would like to appreciate the improvement in the Annual Report comparing with previous years and the way the annual report presentation for MPAC Roadshow was prepared, it was perfect.

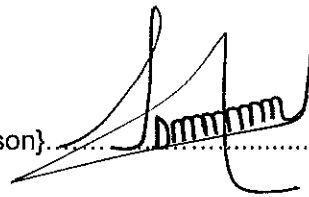
CHAPTER 9

MPAC RECOMMENDATIONS TO THE COUNCIL

1. That Council having fully considered the Annual Report of the Mbhashe Local Municipality for the 2018/2019 Financial Year adopts the Oversight Report for the 2018/2019 financial year with reservations.
 - There are gaps in verification of municipal projects, the committee will organise a meeting with infrastructure department to seek clarity issues the committee needs clarity on and report back to the council sometime in January
 - Management should ensure timeous availability of correct documents for the Annual Report to allow MPAC to evaluate performance.
 - That a Repair and Maintenance Plan infrastructure machinery be drafted to ensure the realistic spending of the budget.

- That the continued escalation in outstanding debtors be curbed.
 - That the Anti-corruption and Fraud Prevention Policy be developed or reviewed.
 - The implementation of the Audit Action Plan based on the findings of the Auditor General should in future be evaluated by MPAC on a quarterly basis.
2. That management should develop an Action Plan to address all the agreed findings in the Annual Report with clear and realistic time frames.
 3. That Council endorses the Annual report of the Mphashe Local Municipality for the 2018/2019 Financial Year with reservations.
 4. That the Oversight Report be made public in accordance with Section 129(3) of the Municipal Finance Management Act 56 of 2003.

Prepared by: Cllr Kalityi S.D {MPAC Chairperson}.....



Date. 11-12-2019