

MBHASHE LOCAL MUNICIPALITY



PUBLIC NOTICE

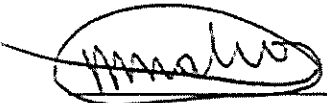
ADOPTION OF ADJUSTMENT BUDGET FOR 2025/2026 FINANCIAL YEAR

Notice is hereby given in terms of Local Government Municipal Finance Management Act (56/2003) that the Adjustment Budget for 2025-2026 was adopted during the Council meeting held on 25 February 2026.

Description	Budget Year 2025/26	Revised Budget 2025/2026	Outer Year +1 2026/27	Outer Year +2 2027/28
Property rates	10,000,000	12,500,000	10,450,000	10,711,250
Service charges	500,000	500,000	522,500	535,562
Investment revenue	32,000,000	42,000,000	33,440,000	34,276,000
Grants	454,001,000	469,491,000	418,468,000	437,445,000
Other Revenue	36,137,474	33,887,474	37,763,660	38,707,752
Total Revenue	532,638,474	558,378,474	500,644,160	521,675,564
Transfer from Reserves	10,000,000	30,000,000	-	-
Total Revenue	542,638,474	588,378,474	500,644,160	521,675,564
Employee Related Costs	166,715,894	166,201,739	163,768,109	167,862,313
Remuneration of Councilors	30,565,020	30,565,019	31,940,446	32,738,957
Depreciation	55,000,000	55,000,000	55,000,000	55,000,000
Debt Impairment	2,000,000	2,000,000	2,000,000	2,000,000
Other Expenses	217,765,947	246,317,981	198,205,294	203,423,426
Total Operating Expenditure	472,046,861	500,084,739	450,913,849	461,024,696
Capital Expenditure	127,591,613	145,293,735	106,730,311	117,650,868
Total Expenditure	599,638,474	645,378,474	557,644,160	578,675,564
Surplus/(Deficit)	(57 000 000)	(57 000 000)	(57 000 000)	(57 000 000)

The copy of the above document is available at the municipal website:
www.mbhashemun.gov.za

Enquiries may be directed to the following email addresses: CFO- Mr V. Jam Jam at jamjamv@mbhashemun.gov.za or Manager Financial Reporting- Mr B September at septemberb@mbhashemun.gov.za


M. NAKO
MUNICIPAL MANAGER