

1. Adjustment Budget Related Resolutions

Below are the resolutions that must be approved by council with the adjustment budget of the 2025/26 Financial year.

- a. That the adjustment budget for 2025/2026 and the indicative 2 outer financial years 2026/2027 and 2027/2028 **be approved** as set out in the following budget tables:-
 - 1.1 Table B1 Budget Summary
 - 1.2 Table B2 Budgeted Financial Performance by Standard Classification
 - 1.3 Table B3 Budgeted Financial Performance by Vote
 - 1.4 Table B4 Budgeted Financial Performance – Revenue by Source and Expenditure by type
 - 1.5 Table B5 Budgeted Capital
 - 1.6 Table B6 Budgeted Financial Position
 - 1.7 Table B7 Budgeted Cash Flows
 - 1.8 Table B8 Budgeted Backed Reserves and Accumulated Surplus Reconciliation
- b. That the Adjusted Budget **be approved.**