

MBHASHE LOCAL MUNICIPALITY



PUBLIC NOTICE

TABLING OF DRAFT BUDGET FOR 2026/2027 FINANCIAL YEAR

Notice is hereby given in terms of Local Government Municipal Finance Management Act (56/2003) that the Draft Budget for 2026-2027 was tabled during the Council meeting held on 25 March 2026.

Description	Budget Year 2026/27	Outer Year +1 2027/28	Outer Year +2 2028/29
Property rates	12,000,000	12,396,000	12,792,672
Service charges	500,000	516,500	533,028
Investment revenue	40,000,000	41,320,000	42,642,240
Grants	407,981,000	421,444,373	434,930,593
Other Revenue	40,710,000	42,053,430	43,399,139
Total Revenue	501,191,000	517,730,303	534,297,672
Transfer from Reserves	12,000,000	-	-
Total Revenue including transfer	513,191,000	517,730,303	534,297,672
Employee Related Costs	160,578,125	165,877,203	171,185,273
Remuneration of Councilors	28,092,229	29,019,272	29,870,155
Depreciation	55,000,000	55,000,000	55,000,000
Debt Impairment	2,000,000	2,000,000	2,000,000
Other Expenses	183,153,414	189,197,476	195,251,795
Total Operating Expenditure	428,823,768	441,093,951	453,307,223
Capital Expenditure	141,367,232	146,032,350	150,705,387
Total Expenditure	570,191,000	587,126,301	604,012,608
Surplus/Deficit)	(57,000,000)	(69,395,998)	(69,714,936)

The copy of the above document is available on the following website:
www.mbhashemun.gov.za

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